



RESOLUTION # 2003-19, 18

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, June 25, 2003 proposed a budget increase in the 2002-03 fiscal year budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and

**WHEREAS**, we request authorization for the attached budget increase, and


**NOW THEREFORE** it is respectfully requested that the attached budget increase in the 2002-03 fiscal year budget be approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 25<sup>th</sup> day of June 2003.

**TORRANCE COUNTY COMMISSION**



  
\_\_\_\_\_  
Jim Frost, Commission District 1

  
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Paul M. (Tito) Chavez, Commission District 2

  
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County Clerk  
Chester Riley Jr., Commission District 3

**DFA Approval**

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## **REVENUE:**

405-1201	Gross Receipts	\$	3,410.00
405-1450	EMS Funds	\$	1,500.00
405-1440	Forestry Equipment	\$	1,087.50
405-1441	Forestry Personnel	\$	294.33
415-1200	EMS Grant	\$	539.00
650-1150	Santa Fe County	\$	8,800.00
675-1000	Gross Receipts	\$	2,290.74
675-1200	RA Signs	\$	2,520.00
805-1000	Traffic Safety Grant	\$	17,101.71
808-1000	Forest Service Patrol	\$	12,617.40
809-1000	BPV Program	\$	2,502.50
810-1000	Cops In School	\$	10,411.10
<b>Total Revenue Increase</b>			<u><u>\$63,074.28</u></u>

## **EXPENDITURES:**

405-92-2617	CO/Equipment	\$	6,291.83
415-10-2654	CO/Ambulance	\$	539.00
650-10-2272	Professional Services	\$	8,800.00
675-83-2111	Operating Costs	\$	4,810.74
805-10-2104	Overtime	\$	17,101.71
808-10-2104	Overtime	\$	12,617.40
809-10-2236	Uniforms	\$	2,502.50
810-10-2102	Fulltime Salaries	\$	10,411.10
<b>Total Expenditures Increase</b>			<u><u>\$ 63,074.28</u></u>